

NSJWCD South System Committee

Agenda – August 21, 2014 11am

Lodi Library, Friends Room

- A. Two Phases for South System**
 - 1. Revise Water Rate to Cover Operational Costs**
 - 2. Consider Acreage Assessment to Fund Capital Improvements**
 - 3. Both Phases subject to Engineer's Report and Proposition 218 approval**

- B. Water Rate Discussion**
 - 1. Identify Method for Rate: Per Acre or Per Acre-Foot**
 - 2. Identify Costs to Recover in the Water Rate**
 - a. Share of Administrative/Overhead**
 - b. Power**
 - c. Labor/System Management**
 - d. Annual Repairs and Maintenance**
 - e. Other?**
 - 3. Discuss How to Encourage Use**

- C. Acreage Assessment Discussion**
 - 1. Identify Parcels Benefitted by the Project**
 - 2. Identify Capital Costs**
 - a. Pump Station Repair/Rehab**
 - b. Mainline Repairs**
 - c. Laterals?**
 - d. Pressurized System?**
 - e. Groundwater wells?**
 - f. Future Repair Fund**
 - 3. Identify Other funding sources**
 - a. Portion of District property taxes?**
 - b. Leverage Grant Funding**