

**NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT
PROPOSITION 218 WATER RATE PROCEEDING
PROPOSED REVISED TIMELINE**

Prepared for Board Discussion by David Hobbs, Griffith and Masuda
September 24, 2014

BOARD MEETING DATE	PROPOSED ACTION
July 28, 2014	Presentation to District Board of Directors on Proposition 218 overview and requirements -- DONE.
September 28, 2014	Board to receive update on the Prop 218 process. Consider what parcels could be reasonably served with District water.
October 26, 2014	Board authorizes consultant to prepare rate study, including financial basis for restructuring rates, methodology for determining rates and charging for water, proposed new rates and for what years (e.g., 2015, 2016, and 2017), identifying the parcels to be included, etc.
December 29, 2014	<p>Board reviews draft rate study and takes the following actions:</p> <ul style="list-style-type: none"> - Adoption of Rate Study - Adoption of form of Notice to restructure water rates - Adoption of effective date of proposed increase - Authorize staff to mail owners notice of increase
Target not later than January 23, 2015 (Notices must be mailed at least 45 days before public hearing)	Proposition 218 notices mailed to parcel owners of record.
March 23, 2015	<p>Regular NSJWCD Board meeting – hold public hearing on proposed rate increase</p> <ul style="list-style-type: none"> - Count valid written protests - Adopt rate adjustments if no majority protest