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Kenneth L. Kjeldsen, P.E. - Retired

0013-0810 99-001

September 24, 2014

North San Joaquin Water Conservation District c/o Walt Sadler 613 Villanova Drive Davis, CA 95616

Re: South Pump Station Preliminary Design, Scope Amendment No. 1

Dear Walt,

Pursuant to our meeting with representatives of the North San Joaquin Water Conservation District on the 18<sup>th</sup> of September, 2014 we have prepared this proposed Scope Amendment No. 1 to modify our preliminary design scope to address two elements:

- 1. Pumping facilities requirements to serve a future pressurized distribution system in lieu of the gravity system that currently exists; and
- 2. Improvement requirements of the first approximately 6,500 feet of South System conveyance pipelines to Brandt Road and including those facilities along Brandt Road.

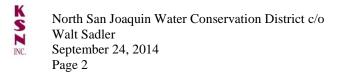
Under approved Task Order No. 2, KSN is preparing preliminary design information for the South Pump Station rehabilitation. That scope is focused on improvements and/or replacement of the existing pumping system to function in a manner similar to historical operations, i.e., to convey to a gravity conveyance system. Under that Task Order we have completed development of design constraints and requirements and sketched the preliminary pump station rehabilitation concepts with a preliminary opinion of probable construction cost. We have not yet completed the reports to be prepared under that scope to summarize and document our engineering findings and recommendations.

In addition to the expenses above, under an extra services request to prepare GIS based mapping of the District's south system and compile a land-owner database, we have expended an additional \$2,981.25 in support of this project.

In order to address the requested additional scope items, we are proposing the following Amendment No. 1 Tasks:

## **Task 3.1 Preliminary Pump Station Rehabilitation Concepts**

In addition to the pump station rehabilitation concepts prepared under the original scope, KSN will evaluate pump station concepts consistent with providing irrigation pumping to a pressurized distribution system. This Amendment No. 1 task will include:



- 1. Pump selection for a phased set of improvements with the objective of providing flexible diversion capacities ranging from 15 cfs to up to 40 cfs to a pressure conveyance system;
- 2. Preparation of pump station preliminary arrangement and layout design and sketches to accommodate the pump selection performed above; and
- 3. Description of a proposed operational strategy for pump and conveyance facilities operation.

## Task 4.1 – Prepare Pump Station Rehabilitation Cost Opinion

The pump station rehabilitation cost opinion will be updated to include rehabilitation of the pump station for pressure system operation as an alternative to the gravity system already evaluated. The cost opinion will also be updated to include the construction cost for recommended conveyance facilities improvements identified under Amendment No. 1 Task 5.0 (below).

## Task 5.0 – Prepare South System Pipeline Assessment and Rehab Program

Information already collected by KSN will be supplemented with new information gathered during a site visit with the objective of obtaining a general assessment of the first approximately 6,500 lineal feet of conveyance system condition and characteristics and for developing a basis of design for irrigation deliveries to the northern section of the system and along Bear Creek and Pixley Slough. This task will include the following activities:

- 1. Gathering additional size and condition information for the first 6,500 feet of conveyance facilities, based on information readily available from the District or from prior District staff:
- 2. Reviewing the apparent interconnection point between Bear Creek and the upper end of Pixley Slough, including dissing system operation or design constraints with the San Joaquin Area Flood Control Agency;
- 3. Meeting with key growers along the identified initial supply alignment to obtain typical irrigation operating strategies and scheduling;
- 4. Development of an estimated peak irrigation delivery requirements for the Northern-most segment and Bear Creek/Pixley Slough corridor;
- 5. Based on this information, conducting an assessment of the facilities to identify improvements to either reliably convey water via gravity or for conversion to a pressure system anticipated to operate at 100 psi or less at the range of flow rates considered for the pump station; and
- 6. Preparing a set of recommended improvements developed to meet the above objectives and used as the basis for the rehabilitation cost opinion.

The project approach already evaluated and the new pressure system alternative and initial conveyance facilities would be summarized in a written report to be presented to the District Board of Directors in draft form. Following input from the District a final report would be prepared for the District's use.

Based on efficiencies in developing information to-date, we anticipate the additional effort to include Amendment tasks 3.1, 4.1, and 5.0 will require no more than \$5,000 additional budget



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and therefore an adjusted limiting fee of \$44,000. Including the initial mapping and database effort, our limiting fee for services requested would be \$47,000. If additional system mapping or database analysis is needed for this project we would ask for additional authorization to perform those tasks.

We are prepared to commence incorporating these additional scope elements upon authorization. Please contact me at (209) 946-0268 if you have any questions regarding this Scope Amendment.

Sincerely,

KJELDSEN, SINNOCK & NEUDECK, INC.

Neal T. Colwell, RCE 59437

Principal

cc: Jennifer Spaletta, Spaletta Law PC